



REPORT TO THE COMMUNITY

DEL MAR COMMUNITY CONNECTIONS 2021

Providing Vital Connections to Del Mar Seniors of All Ages





Our Mission

Del Mar Community Connections is a volunteer-driven organization providing programs and services that help our maturing residents live safely, vibrantly and independently in the homes they love.



President's Message

With the onset of Covid-19 this past year, Del Mar Community Connections has faced unprecedented challenges in serving our senior community, but it was also an opportunity to help and support more seniors in more ways than ever before – and in ways intended to keep our seniors safe. We responded by meeting our seniors' most vital needs: delivering groceries and essential supplies to their homes, providing free in-home

meals to our more isolated seniors, and making frequent wellness check-in phone calls. We also initiated a range of new remote programs to foster healthy living and social involvement.

Over the past 21 years DMCC has helped many Del Mar seniors meet the increasing challenges of aging and living independently in the homes they love. We have been able to meet these challenges through generous community support.

On the following pages you'll find more details of DMCC's response to the pandemic. As you read this Report to the Community, I hope you'll get a sense of the level of support, the range of programs and services, and the extent of volunteer involvement that made it possible for DMCC to help so many seniors in our community during this critical time.

Together with your support, our Board, dedicated staff, and our many volunteers, we look forward to another successful year of serving our Del Mar seniors.

Terry Kopanski
President, DMCC

Board of Directors 2020-2021

Terry Kopanski, JD
President

Don Mosier, MD, PhD
Vice President

Pat JaCoby
Secretary

Judy Schuckit
Treasurer

Marilyn Carpenter

Linda Chisari

Gordon Clanton, PhD

Susan Halenza

Tema Halpern

Nicole Holliday

Klaus Gubernator, PhD

Mark Kalina, MD

Joanne Sharp

Sheila Sharpe, PhD

Mary Walshok, PhD

Program Director
Ashley Simpkins

Assistant
Program Director
Kara Adams

1000 Deliveries!



Volunteer of the Month

DMCC's programs and services depend on our incredible volunteers! In the Spring of 2020, the Board of Directors determined that more individual volunteers deserved public recognition for their efforts and created the Volunteer of the Month award. The winner is announced in DMCC's newsletter each month and is featured in the Del Mar Sandpiper and Del Mar Times. ...And we have many more generous volunteers to recognize in the future!

The twelve volunteers awarded in the past year are, collectively, an illustration of the variety of volunteer assignments available to Del Mar community members who would like to serve their senior neighbors. To learn more about these exceptional people as individuals, visit www.dmcc.cc/volunteerofthemonth.



April 2020

Klaus Gubernator
Computer Tutor



May 2020

Marilyn Carpenter
Bus Host



June 2020

Jenny Meiselman
Health and Wellness
Committee Member



July 2020

**Dianne
Reppucci-Bierman**
Volunteer Driver



August 2020

Jeff Barnouw
Friendly Neighbor
Caller



September 2020

Jeanne Waite
Health and Wellness
Committee Member
and Volunteer Driver



October 2020

Katie Militello
Program Leader:
Adapting to Life
Transitions



November 2020

Jane Garrison
Green Thumb Volunteer



December 2020

Nina Wright
Volunteer Driver



January 2021

Larry Brooks
Program Leader:
Remarkable
Del Mar History



February 2021

Denise O'Neil
Health and Wellness
Committee Member



March 2021

Lauren Wright
Graphic Design

Your Gifts Help Us Grow

There are many ways to provide financial support to DMCC to help us support and serve seniors as they age independently at home

Donate by Check

Checks are payable to Del Mar Community Connections. DMCC's mailing address is PO Box 2947, Del Mar, CA 92014

Donate with Credit

Visit dmcc.cc/givenow to give by credit card, or call us at (858) 792-7565, and DMCC staff will be happy to assist.

Matching Gifts

Ask your employer or retirement benefits administrator if matching gifts are offered, and you may be able to double or triple your donation to DMCC!

DMCC Legacy Society

Remembering DMCC in your will or estate plan is one of the most meaningful contributions you can make. Call our office at (858) 792-7565 and DMCC staff will provide more information.

Donate a Vehicle

You can donate a car, truck, boat, RV, or anything that can be towed, and reap the tax benefit. Visit dmcc.cc/givenow for more information.



DMCC's Response to the Pandemic

More than 20 years after Nancy Weare assembled a group of friends in Ann Silber's living room to discuss how best to assist their senior neighbors, DMCC has worked successfully during this unprecedented public health emergency to engage the community's support and create entirely new ways to serve our seniors.



My first delivery just arrived and I wanted to write you all right away. What a gift you all are. I am so grateful to DMCC for making it happen. I am now smiling from all the goodness in the world and how you have made this all possible. Thank you, many blessings and gratitude.

Nancy



We are very impressed with how DMCC has stepped up their commitment to our community during this pandemic time of need. We want to extend our deep gratitude especially for all you are doing when so many of us are isolated and fearful.

Mary Ann & Bud



Thank you very much for the items delivered to our home. We truly appreciate what you do for us and the community.

Don & Florence

During the past year DMCC has

- **Vaccinated 80** seniors against influenza and handed out treats in our first-ever combination drive-through flu shot clinic/ice cream social.
- **Distributed 650** reusable cotton face masks to seniors and their contacts in the community.
- **Served 120** households with grocery deliveries and other essential items, supported in part by a grant from the Del Mar Foundation.
- **Shopped for and delivered 800** grocery orders, thanks to Amanda Allen, DMCC's pandemic response delivery driver.
- **Assisted 45** seniors in scheduling and/or getting to their COVID-19 vaccine appointments.
- **Brought cheer 210** times by organizing volunteers to deliver Thanksgiving, Christmas, and Valentine's surprises during times when seniors were most at risk of experiencing feelings of isolation and loneliness.
- **Delivered 450** in-home lunches as part of our Tuesday Lunch Connections program, supported in part by a grant from the Del Mar Foundation.
- **Created** ways to move regular in-person programs to remote via Zoom, resulting in **700** participants attending **2,800** times, and supplied free Chrome Books to seniors who had no Internet access.
- **Taught** over **100** seniors, thanks to DMCC's Computer Tutor Klaus Gubernator, to use Zoom so that they could use telemedicine, distantly visit with family and friends, or attend DMCC programs.
- **Adapted** a number of DMCC programs to move online, such as monthly singalong group Singing Apart, Page Turners Book Talk, How the Internet Can Work For You, ROMEO, and more.
- **Began** a variety of new online activities and programs to keep seniors engaged at home, including *Remarkable Del Mar History* with Historical Society president Larry Brooks, *Qigong with Ali*, *Sweet Hour with Carly*, and *DMCC Happy Hour*.
- **Initiated** the Health and Wellness Premiere Speaker Series with a number of well-respected health experts
- **Hosted** a number of one-time special seminars with subjects such as the history of pandemics, fall prevention, and what seniors need to know before preparing their taxes.

FINANCIAL REPORT

The following statement is an excerpt from the fiscal year 2020 Financial Statements that were compiled by the certified public accounting firm of Aldrich CPAs & Advisors LLP. A complete copy of the compiled report is available from the Del Mar Community Connections office upon request.

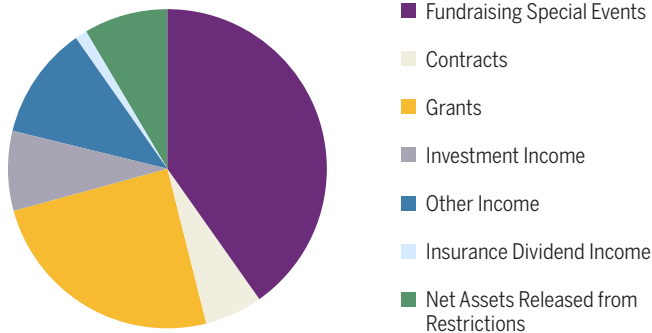
DEL MAR COMMUNITY CONNECTIONS

Statement of Activities and Changes in Net Assets Year Ended June 30, 2020

SUPPORT AND REVENUE

	TOTAL
Fundraising and Special Events	\$137,138
Contracts	\$19,750
Grants	\$84,865
Investment Income	\$26,391
Other Income	\$39,690
Insurance Dividend Income	\$2,942
Net Assets Released from Restrictions	\$30,059

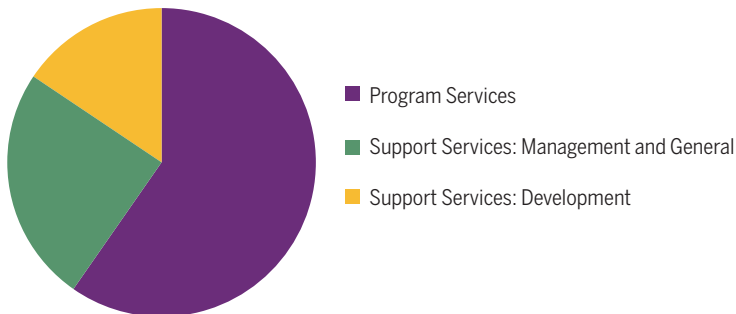
TOTAL SUPPORT AND REVENUE \$340,835



EXPENSES

Program Services	\$151,400
Support Services	
Management and General	\$64,159
Development	\$38,336

TOTAL EXPENSES \$253,895



CHANGE IN NET ASSETS \$86,940

NET ASSETS-BEGINNING \$762,124

NET ASSETS-ENDING \$819,005

FINANCIAL COMMENTS

In fiscal year 2020 DMCC raised \$137,138 in donations largely from the Annual Gala and Year- End Appeal. DMCC also received grants from the City of Del Mar, San Diego County, and the Del Mar Foundation. These grants help support our senior service programs, transportation services, pandemic response programs, and TLC luncheon program, respectively. DMCC also receives revenue under two contracts with the City of Del Mar to administer a low-income housing subsidy program and our Volunteer Driver Program.

DMCC incurred \$151,400 in Program expenses associated with our broad range of programs and services available to the community. The largest portion of Program expenses is related to our wide-ranging transportation services utilizing the Sassy Chassis Van, wheelchair accessible Foxy Flyer Van, and personalized volunteer driver rides. The pandemic required us to repurpose our transportation operations from taking seniors shopping to shopping for seniors and delivering groceries, essential hygienic supplies, and lunches to their homes.

DMCC provides our programs and services through the efforts of over 80 volunteers, two full time salaried employees, several part time paid drivers, and a very active Board of Directors. DMCC incurred Management & General costs totaling \$64,159, associated with its employee salaries and necessary support services such as insurance, accounting, communications, supplies and administrative expenses.

Fundraising costs totaling \$38,336, were incurred in relation to the Annual Gala and the donor appeals. These fundraising activities sustain the organization and ensure the continuation of the many programs and services we offer to our senior community. The change in Net Assets represents increased Support and Revenue and decreased Expenses.

THANK YOU

To each one of our generous donors in FY 2019-2020. You make possible DMCC's continued growth in support and service to Del Mar's seniors.

Visionaries - \$5,000 or more

Jeff Barnouw
Ed & Rolande Fyfe
Lynn & Charlie Gaylord
Arlene Harris & Marty Cooper
Rosanne & Joel Holliday
Linda & Mel Katz
Judy & Marc Schuckit

Champions - \$3,000 or more

Melissa & Bob Gans
Maryka & George Hoover
Pat JaCoby
Sheila & Michael Sharpe
Mary Walshok
Bernadette & Jim Watkins

Leaders - \$1,500 or more

Chiquita Abbott
Buck & Penny Abell
Tina & Jim Benedict
Catherine & Phil Blair
Sharon & Richard Bockoff
Patricia & Marc Brutten
Marilyn Carpenter
Linda & Frank Chisari
Gordon Clanton
Mary Corti
Sandra & Bram Dijkstra
Mary Ann & Bud Emerson
Kathy Finnell
Chrissy & Bob Fried
Fran & Nick Frost
Terry Gaasterland & Karl Willert
Jas Grewal & Suren Dutia
Susan & Judd Halenza
Tema & David Halpern
Ellen & Tim Haviland
Barbara & John Healy
Linda Hirshberg
Nicole & Will Holliday
Ginny Kantor
James Kennedy
Terry Kopanski & Carol Steblay
Beth Levine & Henry Abarbanel
Felise Levine & John Goodkind
Carol Mason
Nate McCay & Jackie Bridge
Mary McGuire

Claire & Tom McGreal
Lynne & Jim McMenamin
Jan & Mac McMillan
Jenny Meiselman
Carly & Hal Michaels
Phyllis & Ed Mirsky
Ann Feeney & Don Mosier
Sherryl L. Parks
Brie & Dan Quirk
Dianne Reppucci-Bierman & Steven Bierman
Suzi Resnik & Stan Marks
Rose Ann & Ira Sharp
Inamaria & Glenn Sherman
Barbara & Jay Stegman
Chic & Joe Sullivan
Torrey Pacific Corporation
Steve & Al Tarkington
Harriet & Maneck Wadia
Betty Wheeler & Dwight Worden
Sheryl & Harvey White

Friends - \$100 or more

Gale & Ted Bakker
Jane Bell
Pat & Bob Bone
Vaughn Bradshaw
Stewart Cerveny
Patricia Contreras
Susan Coordt
Karen Curd
Del Mar Farmers Market
Liz & Wayne Dernetz
Joseph Dietz
Valerie DuFort-Roy & Sudepto Roy
Georgia Dutro
Ivo Feierabend
David Foster
Janee Frivaldsky
Joanne Gervase & Joseph Calabro
Mai Lon & Marc Gittelsohn
Lisa Gobar
Helen & Mike Grundler
Ingrid & Jerry Hoffmeister
Regina & Harlan Horner
Mark Kalina
Kelly & Robert Kaplan
Helen & Milt Karafilis
Julie Korsmeyer

Ginny & Roger Lawrence
Althea Lee & David Parker
Arlene Lighthall
Philomena Lin
Linda & Ian Lindsay
Deborah Lyons & Marjorie Zarling
Scott D. MacDonald
Margaret Mahoney
Margaret & Brian Maple
GG Marshall
Patricia & Harry McDean
Nancy Miller
Nancy Murray
Denise Nagata & Len Rodin
Helaine & Ira Nelson
Linda & Kenneth Olson
John & Peggy Overland
Ralph & Gracelyn Peck
Arlene & Ron Prater
Nadene Rasmussen
Steven Reich & Connie Gonczyk
Pamela Richards
Lori & Bill Ritman
Irene Russell
Gloria Sandvik & Harold Feder
J.L. Schroeder
Joanne Sharp
Ann Silber
Donald Slate
Carol Smith
Katherine & Tom Sohn
Deborah & William Stern
Payson Stevens & Kamaljit Kaur Kapur
Marilyn & Randy Stoke
Karen & Martin Surtes
Ulla & Alan Sweedler
Glee Thomson & Patrick Sweeney
Tensia Trejo
Jim Tucker
Jeanne Waite
June Walker
Pat Welsh
Elizabeth Ann & Basil Woolley
Ana Celia Zentella



Del Mar Community Connections
P.O. Box 2947, Del Mar CA 92014

Presorted Std.
U.S. Postage
PAID
San Diego, CA
Permit No. 2686

Connect with us! phone 858-792-7565 email dmcc@dmcc.cc web www.dmcc.cc

Thank You
to the City of Del Mar and our partner agencies



DEL MARTM



LIVE WELL
SAN DIEGO

